

BILL NO. S-95-12-11 - (AS AMENDED)

SPECIAL ORDINANCE NO. S- 01-96

AN ORDINANCE approving the awarding of I.T.B. #7228-PURCHASE OF MARKED VEHICLES by the City of Fort Wayne, Indiana, by and through its Department of Purchasing and ALLEN COUNTY MOTORS for the FORT WAYNE POLICE DEPARTMENT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA;

SECTION 1. That I.T.B. #7228-PURCHASE OF MARKED VEHICLES between the City of Fort Wayne, by and through its Department of Purchasing and ALLEN COUNTY MOTORS for the Fort Wayne Police Department, respectfully for:

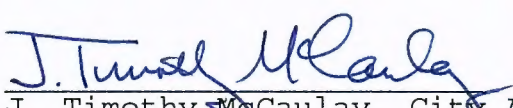
the purchase of 66 marked vehicles for the Fort Wayne Police Department;

involving a total cost of One Million One Hundred Ninety-Two Thousand, One Hundred Fifty-Eight and no/100 Dollars (\$1,192,158.00), all as more particularly set forth in said I.T.B. #7228, which is on file in the Office of the Department of Purchasing, and is by reference incorporated herein, made a part hereof, and is hereby in all things ratified, confirmed and approved.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by _____,
and duly adopted, read the second time by title and referred to the
Committee on _____ (and the City Plan Commission
for recommendation) and Public Hearing to be held after due legal notice, at
the Common Council Council Conference Room 128, City-County Building, Fort
Wayne,, Indiana, on _____, the _____ day of
_____, 19____, at _____ o'clock
_____, M., E.S.T.

DATED: _____
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry,
and duly adopted, placed on its passage. PASSED ~~LOST~~
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	6	2	1	
BENDER			✓	
CRAWFORD	✓			
EDMONDS		✓		
HALL	✓			
HAYHURST	✓			
HENRY	✓			
LUNSEY		✓		
RAVINE	✓			
SCHMIDT	✓			

DATED: 1-9-96
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. 501-96
on the 9th day of January, 1996

ATTEST:
Sandra E. Kennedy (SEAL) Don J. Schmitter
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 10th day of January, 1996,
at the hour of 11:30 o'clock A, M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 11th day of January,
1996, at the hour of 5:00 o'clock P M., E.S.T.
Paul Helmke
PAUL HELMKE, MAYOR

FORT WAYNE POLICE DEPARTMENT
HOME FLEET VEHICLE PROGRAM EVALUATION
STATISTICS AND ANALYSIS

JULY 17, 1995 TO DECEMBER 31, 1995

FORT WAYNE POLICE DEPARTMENT
PLANNING & RESEARCH
DECEMBER 1995

FORT WAYNE POLICE DEPARTMENT
HOME FLEET VEHICLE PROGRAM
STATISTICS AND ANALYSIS
JULY 17, 1995 TO DECEMBER 31, 1995

The following data was gathered by the Fort Wayne Police Department for use in evaluating the performance of the Home Fleet Vehicle Program. The objectives of the program and related statistics are as follows:

SCOPE OF EVALUATION

For this analysis, data was accumulated for ninety (90) marked patrol cars assigned as Home Fleet Vehicles. The vehicles are located in the Uniform Operations Division of the Fort Wayne Police Department.

For purposes of analyzing accumulated mileage and vehicle repair and maintenance costs, five (5), new 1995 home fleet vehicles, were designated to be used as comparison vehicles with that of five (5), new 1995 models, assigned as fleet pool cars.

OBJECTIVES AND CRITERIA

Objective 1:

To increase responses by off-duty officers to incidents with minimal additional cost to the city.

Evaluation Criteria:

- (1) Number of incidents handled off-duty initiated by the officer or by police radio.

Number of Incidents:	July - <u>December</u>	Per Car Annualized <u>Average</u>
Officer Initiated:	897	21.6
Radio Initiated:	<u>385</u>	<u>9.3</u>
Total Incidents:	1282	30.9

- (2) Number of incidents handled off-duty in the four area partnerships and outside the city.
See Appendix: (A) MapInfo and/or GIS Report

<u>Area Partnership</u>	<u>Number Activities</u>	<u>Percent</u>
AP-1 Northwest	182	14.2%
AP-2 Northeast	575	44.9%
AP-3 Southwest	184	14.4%
AP-4 Southeast	301	23.5%
Outside City	40	3.1%
Total Activities:	1282	

- (3) The relationship between the number of officers with home fleet vehicles living in an area partnership and the number of incidents handled off-duty in that area partnership.

July - Incidents
December By Area

Number of Officers
with Home Fleet
vehicles residing
in:

Northwest AP-1:	12	74 of 182
Northeast AP-2:	25	365 of 575
Southwest AP-3:	13	10 of 184
Southeast AP-4:	18	153 of 301
Outside City:	20	2 of 40

Total Officers: 90 With Take-Home Vehicles
as of December 31, 1995.

Also see Appendix: (A), MapInfo and/or GIS Report.

- (4) Show the take-home car distribution by councilmanic district.

<u>District</u>	<u>Current</u>	<u>Proposed</u>	<u>Total</u>
One	8	1	9
Two	19	13	32
Three	7	6	13
Four	7	2	9
Five	16	4	20
Six	13	5	18
Outside City:*	20	7	27

*Includes areas to be annexed.

See Appendix: (A) MapInfo and/or GIS

- (4) Number of off-duty hours spent handling incidents under and over thirty (30) minutes and the related savings or cost.

	July - <u>December</u>	Per Car Annualized <u>Average</u>
Number Incidents		
Less than 30 Min:	961.5 75%	23.1
Number Incidents		
More than 30 Min:	320.5 25%	7.7
<u>Total Incidents:</u>	1282	
Hours for incidents completed within 30 minutes:	334.34	8.0
Savings from unpaid hours:		
\$14.7072 X 334.34 = <u>\$4,917.21</u>		\$118.3
Hours for incidents more than 30 minutes or Overtime:	105.64	2.5
Cost of Overtime Hours:		
\$14.7072 Straight Time X 105.64 Hrs =	\$1,553.7	\$37.4 (Min)
\$22.0608 Time & Half X 105.64 =	\$2,330.5	\$56.09 (Max)
Cost of Overtime Hours: The annualized total cost of overtime for all 90 officers is between \$3,366. and \$5,048.1		

Overtime must be considered with a minimum and maximum range because of the difficulties presented by FLSA computations.

- (5) Cost of off-duty fuel usage by home fleet vehicles.

	July - <u>December</u>	Per Car Annualized <u>Average</u>
Cost of fuel for off-duty usage:	\$24,366.39	\$586.4
(Av. Price Per Gallon)	\$1.13	

Objective 2:

To increase the visibility of police cars in the city and the citizen's sense of security through the operation of marked police vehicles by officers during off-duty hours and by vehicle presence when not in operation.

Evaluation Criteria:

- (1) Number of off-duty miles driven in home fleet vehicles.

	July - <u>December</u>	Per Car Annualized <u>Average</u>
Number of off-duty miles driven:	235,459	5666.7

- (2) Number of off-duty hours home fleet vehicles were driven in city limits and the dollar benefit for unpaid hours.

Av MPH = 25

Estimated Number of off-duty patrol Hrs driven:	9418.4	226.7
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\$14.7072 X 9418.4 =

<u>Dollar Benefit:</u>	<u>\$138,517.82</u>	\$3,333.70
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Total Annualized Benefit For 90 Officers: \$300,033.00

Note: The officer driving a home fleet vehicle off-duty must (1) be armed when operating the vehicle, (2) monitor the radio and advise the dispatcher if they are near an emergency call, and (3) respond to crime in progress, vehicular accidents, serious sick or injury accidents, flagrant traffic violations and other citizen requests for police services. An off-duty officer is therefore nearly on-duty when driving the vehicle. The benefit of this off-duty driving activity is considered equivalent to a first class patrolman's wage. On average, each of (90) officers should generate \$3,333.7 for a total annualized savings of \$300,033.

- (3) Conduct citizen opinion surveys before and after program implementation to establish a baseline for comparison.

A. One Scientific survey (Massie & Associates) and two informal surveys (Neighborhood Association Presidents and the FWPB Baseline survey) were completed and the results reported in August 1995.

- The Massie & Associates survey on police issues reported that 89% of residents view their neighborhoods as safe places to live and 90% support efforts to increase police visibility. Of those surveyed, 41% responded that within the last year, they have noticed an increase in the number of patrol cars.

See Appendix: (B) for all three survey results.

- (4) Anecdotal evidence as reported by citizens through contacts with officers, letters, media, etc.

See Appendix: (C) for Anecdotal Summary.

Objective 3:

To reduce the incidents of crime and increase the number of arrests.

Evaluation Criteria:

- (1) Number and type of off-duty arrests initiated by the officer or by radio response.

Evaluation Criteria:

- (1) Number and type of off-duty arrests initiated by the officer or by radio response.

	July - <u>December</u>	Per Car Annualized <u>Average</u>
Number of off-duty arrests:		
Felonies -	21	.5
Misdemeanors -	158	3.8
Traffic -	231	5.6
Warrants -	36	.87
Other Arrests -	<u>13</u>	.31
Total Arrests:	448	
Officer Initiated:	435	
Radio Initiated:	<u>13</u>	
Total Arrests:	448	10.78

Note: The arrests counted above are the direct result of the off-duty officer's action(s).

Objective 4:

To improve the care given to patrol vehicles, thereby reducing maintenance and repair costs, and increasing the service life of all vehicles.

Evaluation Criteria:

- (1) Compare the per mile maintenance and repair costs of (5) 1995 models assigned to the fleet pool with (5) 1995 models assigned as home fleet vehicles.

Compare the per mile repair and maintenance costs of 1991 and 1993 Home Fleet and Fleet Pool Vehicles.

See Appendix (D)

- (2) Compare the mileage accumulation rate of the (5) home fleet vehicles against the (5) fleet pool vehicles.

See Appendix: (D)

- (3) Record the repair and maintenance history for all home fleet vehicles.

	<u>July - December</u>	<u>Per Car Annualized Average</u>
Mileage:	603,266	14,518.6
Parts Cost:	\$16,497.53	\$ 397.04
Labor Cost:	\$46,297.70	\$1,114.23
Total repair & maintenance cost:	\$62,795.23	\$1,511.27
Less set-up cost for 58 1995 cars:	\$27,312.93 (Av set-up per car)	\$470.91
Adjusted R&M cost:	\$35,482.30	\$ 853.90 for 14,518.6 miles.
Per Mile Cost:	\$.06	\$ 0.06

See Appendix (E) Operation's Home Marked Vehicles repair and maintenance totals.

- (4) Compare the number and cost of at-fault police accidents involving both on and off-duty home vehicles with that of fleet pool vehicles.

	<u>July - December</u>	<u>Per Car Annualized Average</u>
Number of accidents:		
Home Fleet Accidents	1	.02
Fleet Pool Accidents	5	
Cost Home Fleet Accidents:	\$ 821.87	11.5% 19.8
Cost Fleet Pool Accidents:	\$6,302.68	88.5%
Total At-Fault Accidents:	\$7,124.55	

See Appendix (F) At-Fault Accident History Information.

300,033.00 **Total Annualized Benefit**
÷ 45,125.48 **Salary and Benefits (One Patrol Officer)**
6.6 **Officers:**
 (The Equivalent of Full Time Officers
 Provided By Off Duty Response)

APPENDIX A

OFF-DUTY ACTIVITIES BY AREA PARTNERSHIP

Partnrsp.wk1

July 17, 1995 to December 31, 1995

	Number Off. Residing In	Activities By Area Partnership	Incidents Inside Off.'s Area	Percent In	Incidents Outside Off.'s Area	Percent Out
<u>AP-1 NORTHWEST</u>	12					
AP-1 Northwest		74	74	49.33%	76	50.67%
AP-2 Northeast		37				
AP-3 Southwest		15				
AP-4 Southeast		24				
Outside		0				
Total Activities:		150				
<u>AP-2 NORTHEAST</u>	36					
AP-1 Northwest		41				
AP-2 Northeast		365	365	74.04%	130	26.37%
AP-3 Southwest		44				
AP-4 Southeast		43				
Outside						
Total Activities:		493				
<u>AP-3 SOUTHWEST</u>	13					
AP-1 Northwest		10				
AP-2 Northeast		13				
AP-3 Southwest		64	64	48.12%	69	51.88%
AP-4 Southeast		46				
Outside		0				
Total Activities:		133				
<u>AP-4 SOUTHEAST</u>	18					
AP-1 Northwest		10				
AP-2 Northeast		22				
AP-3 Southwest		22				
AP-4 Southeast		153	153	73.91%	54	26.09%
Outside		0				
Total Activities:		207				
<u>OUTSIDE CITY LIMITS</u>	11					
AP-1 Northwest		7				
AP-2 Northeast		8				
AP-3 Southwest		7				
AP-4 Southeast		16				
Outside		2	2	5.00%	61	152.50%
Total Activities:		40				
NUMBER OFFICERS	90					
TOTAL ACTIVITIES BY AREA PARTNERSHIP				Percent		
AP-1 Northwest		182		14.63%		
AP-2 Northeast		575		46.22%		
AP-3 Southwest		184		14.79%		
AP-4 Southeast		301		24.20%		
Outside		2		0.16%		
Total Activities:		1244		100.00%		

OFF-DUTY ACTIVITIES BY SIGNAL NUMBER

Partarsp.wk1

July 17, 1995 to December 31, 1995

<u>Nature of Signal</u>	<u>Signal Code</u>	<u>Number of Signals</u>
Assists	15	89
Assist PI Accident	15/26	5
Assist Traffic Stop	15/30	14
Assist Disabled Vehicle	15/33	12
Assist Traffic Hazard	15/34	3
Assist Parked Vehicle	15/35	1
Assist Intrusion Alarm	15/40	3
Assist Armed Robbery	15/53	4
Assist Demented Person	15/66	2
Assist In Pursuit	15/75	4
Warrant Family Fight	14/46	1
Warrant Served	14	3
Make TX Call	3	1
Assist Urgent	15/84	11
Assist Emergency	15/85	1
Pick Up Items	16	7
Read Motor Number	17	15
Work Traffic	18	8
Work Traffic PI Accident	18/26	13
Make Escort	19	6
Problem Unknown	20	4
Problem Unknown Alarm	20/40	1
Juveniles	22	5
Juveniles Traffic Hazard	22/34	1
Vandalism	23	10
Vandalism City Prop	23/86	4
Missing Person	24	97
Property Damage Accident	25	47
Personal Injury Accident	26	15
Assist PI Accident	15/26	1
PI Accident Intoxicated Person	26/42	1
PI Accident City Property	26/86	1
Reckless Driving Stolen Veh	27/39	1
Special Event	29	15
Traffic Violation	30	203
Traffic Violation Prisoner	30/11	1
Traffic Violation RD	30/27	3
Traffic Nuisance	30/44	4
Death Investigation	32	3
Disabled Vehicle	33	18
Disabled Veh Traffic Hazard	33/44	121
Disabled Veh Nuisance	33/44	2
Traffic Hazard	34	21
Parked Vehicle	35	4
Parked Veh Parking Violation	35/37	2
Parking Violation	37	30
Instrusion Alarm	40	52
Bank Alarm	40	11
Man Down	41	9

Intoxicated Person Warrant	42/14	1
Disturbance	43	29
Disturbance Party Armed	43/62	5
Disturbance Battery	43/96	2
Nuisance	44	11
Nuisance Narcotics	44/99	1
Family Fight	46	14
Assist Family Fight	46/15	2
Family Fight Remove Articles	46/47	1
Family Fight Battery	46/96	4
Suspicious Person	48	21
Suspicious Person Location	48/10	1
Prowler	49	3
Burglary	50	12
Burglary In Progress	50A	1
Theft	51	16
Criminal Conversion	52	1
Armed Robbery	53	14
Strong Arm Robbery	57	4
Shooting	58	13
Party Armed Demented	62/66	2
Suicide	65	5
Fire	70	4
Communicable Disease Ambulance	78/13	1
Battery	96	1
Narcotics Investigation	98	1
Total:		1060

Note: Total Number of Signals Does Not Equal Total Number of Activity Incidents.

APPENDIX B

**FORT WAYNE POLICE DEPARTMENT
HFV BASELINE NEIGHBORHOOD SURVEY**

**1. What Is Your Opinion Concerning
Police Cars In Your Neighborhood?**

	Number	Percent
More Safe	64	89
About the Same	5	7
Less Safe	0	0
No Opinion	2	3
No Response	1	1
Total:	72	

**2. In The Last Several Months,
How Often Have You Seen A Police Car
In And Around Your Neighborhood?**

Frequently	20	28
Occasionally	39	54
Never	12	17
No Response	1	1
Total:	72	

**3. In Regards To The Visibility Of The
Police In And Around Your Neighborhood,
Do You Think The Police Have Been?**

More Visible	6	8
Somewhat Visible	13	18
About The Same	40	56
Less Visible	12	17
No Response	1	1
Total:	72	

**4. When You Are Away From Your Home,
Do You Notice More Police Cars In
And Around Your Neighborhood?**

Yes	22	31
No	34	47
No Response	16	22
Total:	72	
May 19, 1995		

City of Fort Wayne
City Services Poll - Phone Survey by Massie & Associates, Inc.
Analysis of Results - Frequency Distribution
August, 1995

1) In thinking about public safety, how do you rate police protection in the City of Fort Wayne?

	<u>Freq</u>	<u>Percent</u>
Excellent	24	6.4%
Good	196	52.0%
Fair	110	29.2%
Poor	28	7.4%
Don't Know/Refused	<u>19</u>	<u>5.0%</u>
	377	100.0%

2) Generally speaking, do you feel that your neighborhood is basically a safe or unsafe place to live?

Safe	335	88.9%
Unsafe	41	10.9%
Don't Know/Refused	<u>1</u>	<u>0.3%</u>
	377	100.0%

2a) Would that be very / somewhat safe / unsafe?

Very safe	148	39.3%
Just somewhat safe	186	49.3%
Just somewhat unsafe	29	7.7%
Very unsafe	13	3.4%
Don't Know / Refused	<u>1</u>	<u>0.3%</u>
	377	100.0%

3) During an average week, how many times would you say that you see a City police patrol car in your neighborhood?

More than once a day	67	17.8%
Once a day	60	15.9%
More than once a week	60	15.9%
Once a week	69	18.3%
Not even once a week	60	15.9%
Never	42	11.1%
Don't Know/Refused	<u>19</u>	<u>5.0%</u>
	377	100.0%

4) Compared to this time last year, would you say that you now see City police patrol cars on the street:

More often than before	157	41.6%
Less often than before	11	2.9%
About the same	187	49.6%
Don't Know/Refused	<u>22</u>	<u>5.8%</u>
	377	100.0%

5) Are you aware of a City police officer with a take-home car living in your neighborhood?

Yes	128	34.0%
No	242	64.2%
Don't Know/Refused	<u>7</u>	<u>1.9%</u>
	377	100.0%

- 6) If yes to question #5, does having that officer and his/her take-home vehicle make you feel:

	<u>Freq</u>	<u>Percent</u>
More safe	61	16.2%
Less safe	2	0.5%
No different	56	14.9%
Don't Know/Refused	1	0.3%
Missing (Question not applicable)	<u>257</u>	<u>68.2%</u>
	377	100.0%

- 7) If no/don't know to question #5, would having a police officer living in your neighborhood with his/her take-home patrol car make you feel:

More safe	150	39.8%
Less safe	3	0.8%
No different	107	28.4%
Don't Know/Refused	6	1.6%
Missing (Question not applicable)	<u>111</u>	<u>29.4%</u>
	377	100.0%

- 8) Do you support city efforts to increase police visibility?

Yes	340	90.2%
No	20	5.3%
Don't Know/Refused	<u>17</u>	<u>4.5%</u>
	377	100.0%

- 9) Age - What is your approximate age?

18-24	19	5.0%
25-34	67	17.8%
35-44	67	17.8%
45-54	67	17.8%
55-64	45	11.9%
65-74	77	20.4%
75 or older	33	8.8%
Refused	<u>2</u>	<u>0.5%</u>
	377	100.0%

- 10) Education - What is your highest level of education?

High School but did not graduate	39	10.3%
Graduated from High School	134	35.5%
Vocational/Technical School	18	4.8%
Some college but didn't graduate	87	23.1%
College graduate	61	16.2%
Post-graduate work	32	8.5%
Refused	<u>6</u>	<u>1.6%</u>
	377	100.0%

11) Income - Would your total family income in 1994 have been:

	<u>Freq</u>	<u>Percent</u>
Under \$40,000	208	55.2%
Over \$40,000	147	39.0%
Don't Know/Refused	<u>22</u>	<u>5.8%</u>
	377	100.0%

12) Race - Is your racial or ethnic heritage white, black, Hispanic...?

White	310	82.2%
Black	52	13.8%
Hispanic, Spanish Amer/Chicano	7	1.9%
Asian	2	0.5%
American Indian	0	0.0%
Other	3	0.8%
Not Ascertained	<u>3</u>	<u>0.8%</u>
	377	100.0%

13) Sex

Male	155	41.1%
Female	<u>222</u>	<u>58.9%</u>
	377	100.0%

City of Fort Wayne
City Services Poll - Neighborhood Association Presidents
Analysis of Results - Frequency Distribution
August, 1995

1) In thinking about public safety, how do you rate police protection in the City of Fort Wayne?

	<u>Freq</u>	<u>Percent</u>
Excellent	6	7.4%
Good	45	55.6%
Fair	26	32.1%
Poor	3	3.7%
Don't Know	<u>1</u>	<u>1.2%</u>
	81	100.0%

2) Generally speaking, do you feel that your neighborhood is basically a safe or unsafe place to live?

Safe	79	97.5%
Unsafe	2	2.5%
Don't Know	<u>0</u>	<u>0.0%</u>
	81	100.0%

3) During an average week, how many times would you say that you see a City police patrol car in your neighborhood?

More than once a day	8	9.9%
Once a day	12	14.8%
More than once a week	12	14.8%
Once a week	16	19.8%
Not even once a week	20	24.7%
Never	11	13.6%
Don't Know	<u>2</u>	<u>2.5%</u>
	81	100.0%

4) Compared to this time last year, would you say that you now see City police patrol cars on the street:

More often than before	47	58.0%
Less often than before	1	1.2%
About the same	32	39.5%
Don't Know	<u>1</u>	<u>1.2%</u>
	81	100.0%

5) Are you aware of a City police officer with a take-home car living in your neighborhood?

Yes	30	37.0%
No	48	59.3%
Don't Know	<u>3</u>	<u>3.7%</u>
	81	100.0%

- 6) If yes to question #5, does having that officer and his/her take-home vehicle make you feel:

	<u>Freq</u>	<u>Percent</u>
More safe	16	53.3%
Less safe	0	0.0%
No different	14	46.7%
Don't Know	<u>0</u>	<u>0.0%</u>
	30	100.0%

- 7) If no/don't know to question #5, would having a police officer living in your neighborhood with his/her take-home patrol car make you feel:

More safe	40	78.4%
Less safe	0	0.0%
No different	9	17.6%
Don't Know	<u>2</u>	<u>3.9%</u>
	51	100.0%

- 8) Do you support city efforts to increase police visibility?

Yes	79	97.5%
No	0	0.0%
Don't Know	<u>2</u>	<u>2.5%</u>
	81	100.0%

- 9) Age - What is your approximate age?

18-24	0	0.0%
25-34	7	8.6%
35-44	26	32.1%
45-54	20	24.7%
55-64	13	16.0%
65-74	9	11.1%
75 or older	5	6.2%
Didn't answer	<u>1</u>	<u>1.2%</u>
	81	100.0%

- 10) Education - What is your highest level of education?

High School but did not graduate	2	2.5%
Graduated from High School	13	16.0%
Vocational/Technical School	9	11.1%
Some college but didn't graduate	15	18.5%
College graduate	19	23.5%
Post-graduate work	22	27.2%
Didn't answer	<u>1</u>	<u>1.2%</u>
	81	100.0%

11) Income - Would your total family income in 1994 have been:

	<u>Freq</u>	<u>Percent</u>
Under \$40,000	24	29.6%
Over \$40,000	52	64.2%
Don't Know/Didn't answer	<u>5</u>	<u>6.2%</u>
	81	100.0%

12) Race - Is your racial or ethnic heritage white, black, Hispanic...?

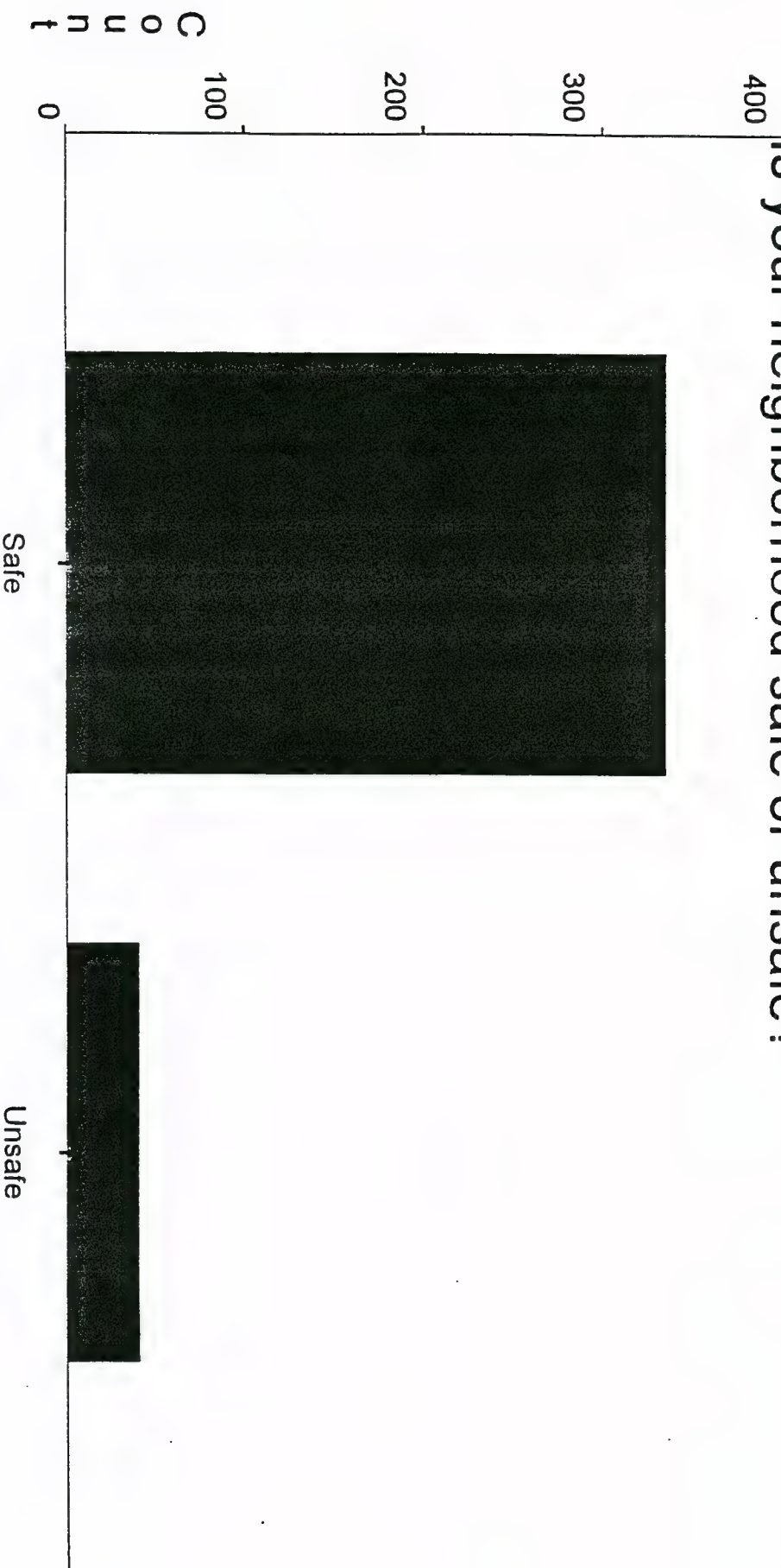
White	72	88.9%
Black	7	8.6%
Hispanic, Spanish Amer/Chicano	0	0.0%
Asian	0	0.0%
American Indian	0	0.0%
Other	1	1.2%
Didn't answer	<u>1</u>	<u>1.2%</u>
	81	100.0%

13) Sex

Male	48	59.3%
Female	<u>33</u>	<u>40.7%</u>
	81	100.0%

NOTE: 81 responses were received from the original 176 surveys mailed

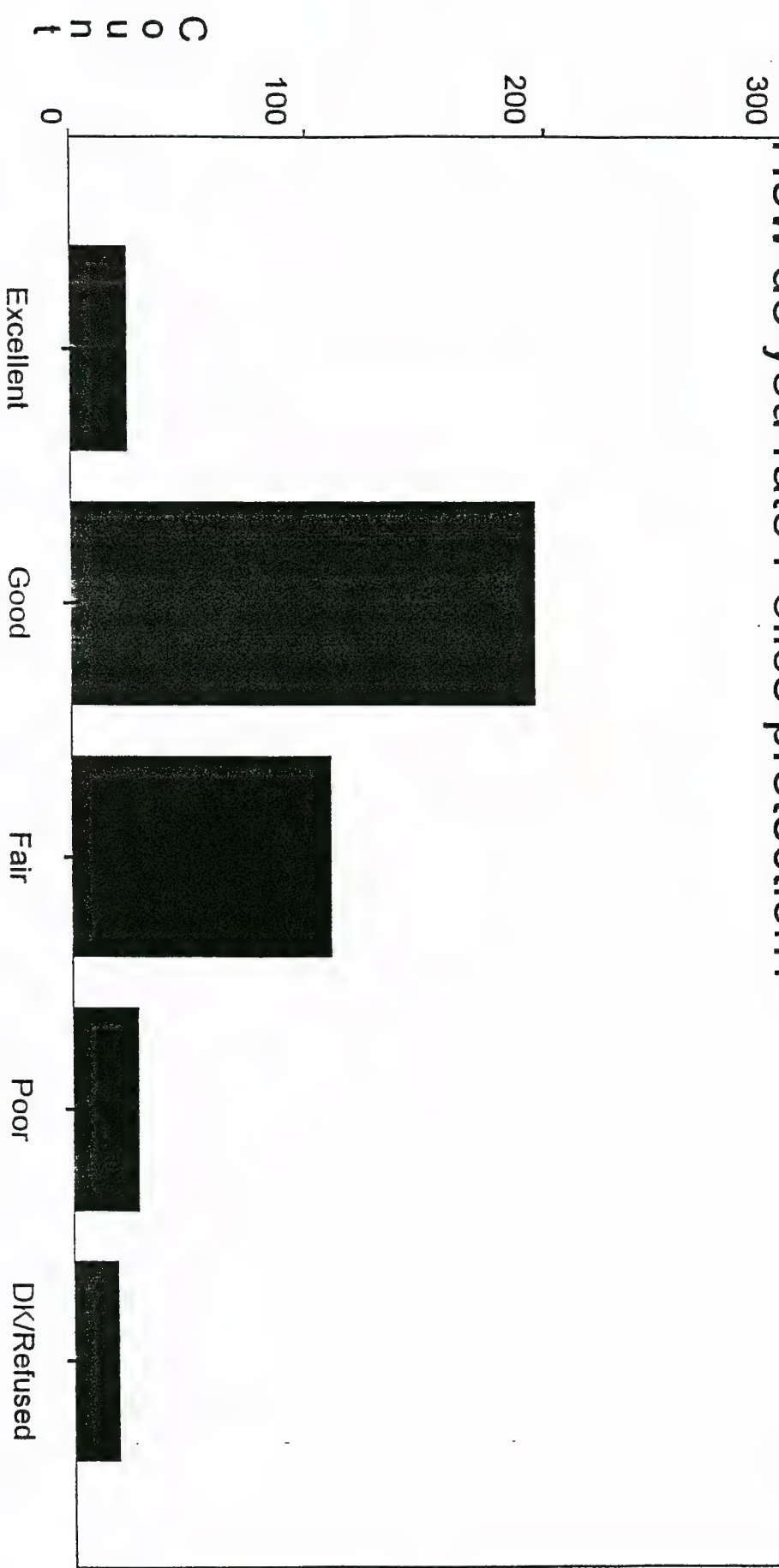
Is your neighborhood safe or unsafe?



Neighborhood safe or unsafe?

Source: Massie & Associates

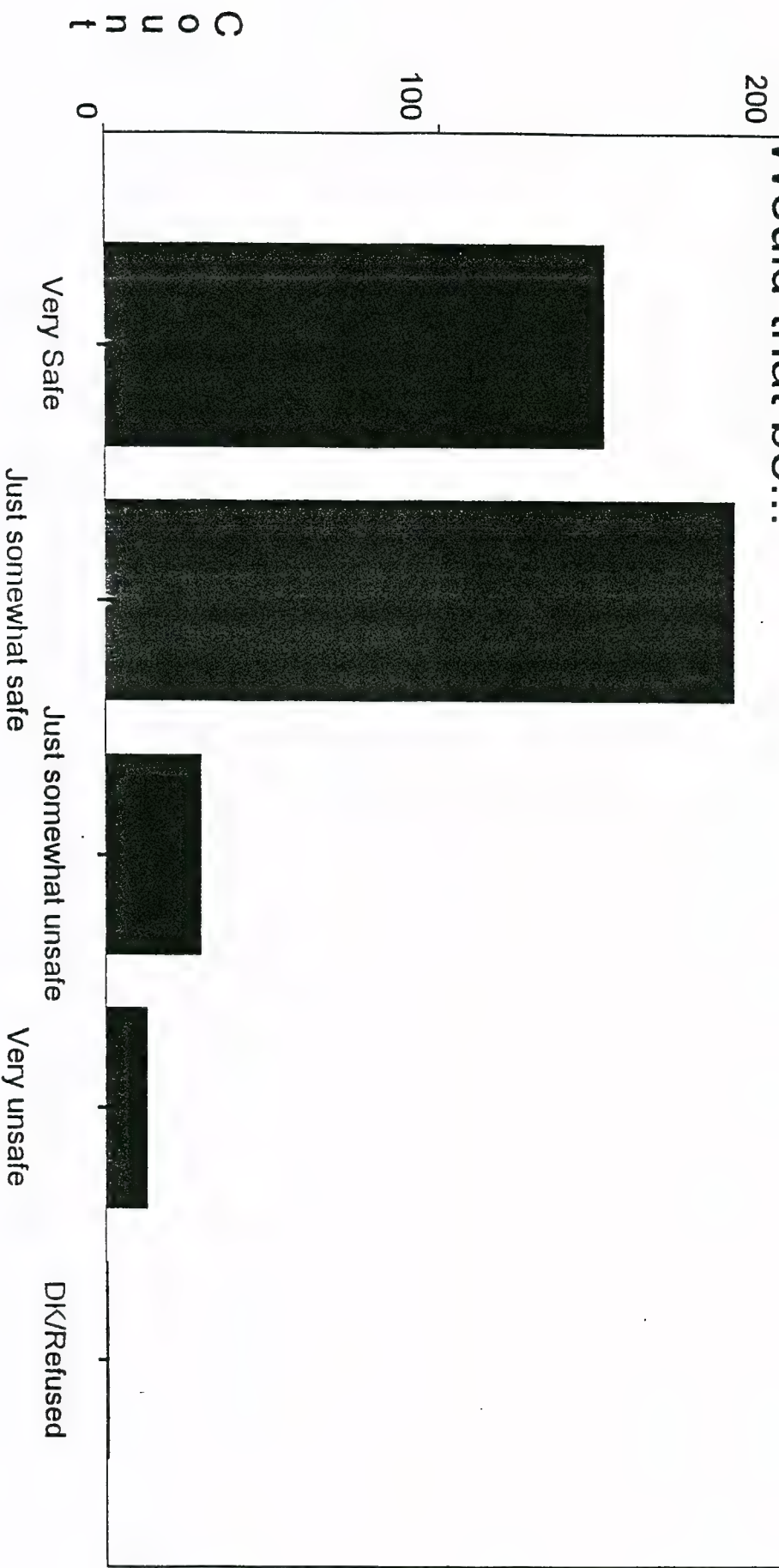
How do you rate Police protection?



How do you rate police protection in FW

Source: Massie & Associates

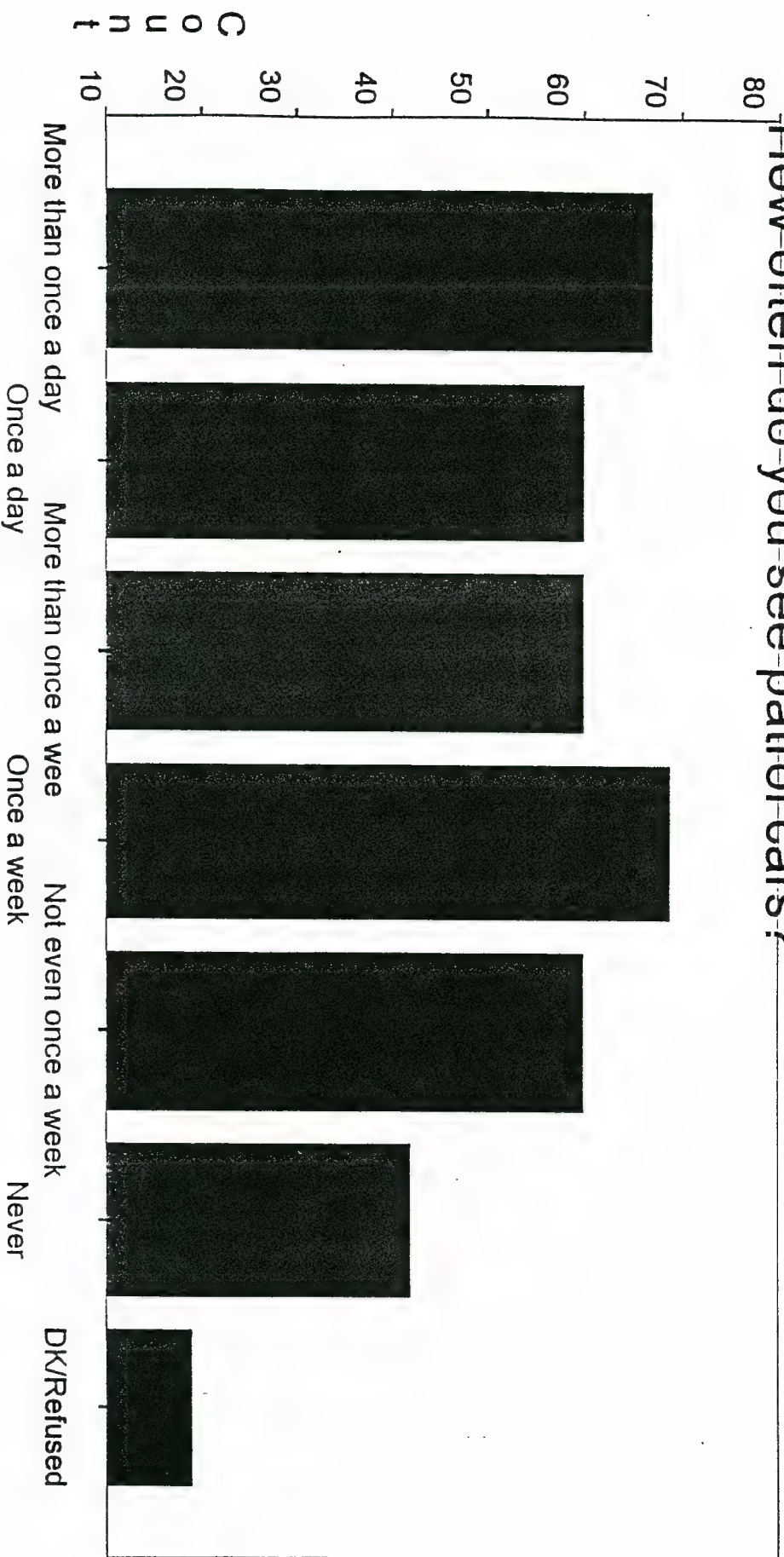
Would that be...



Would that be very/somewhat safe/unsafe?

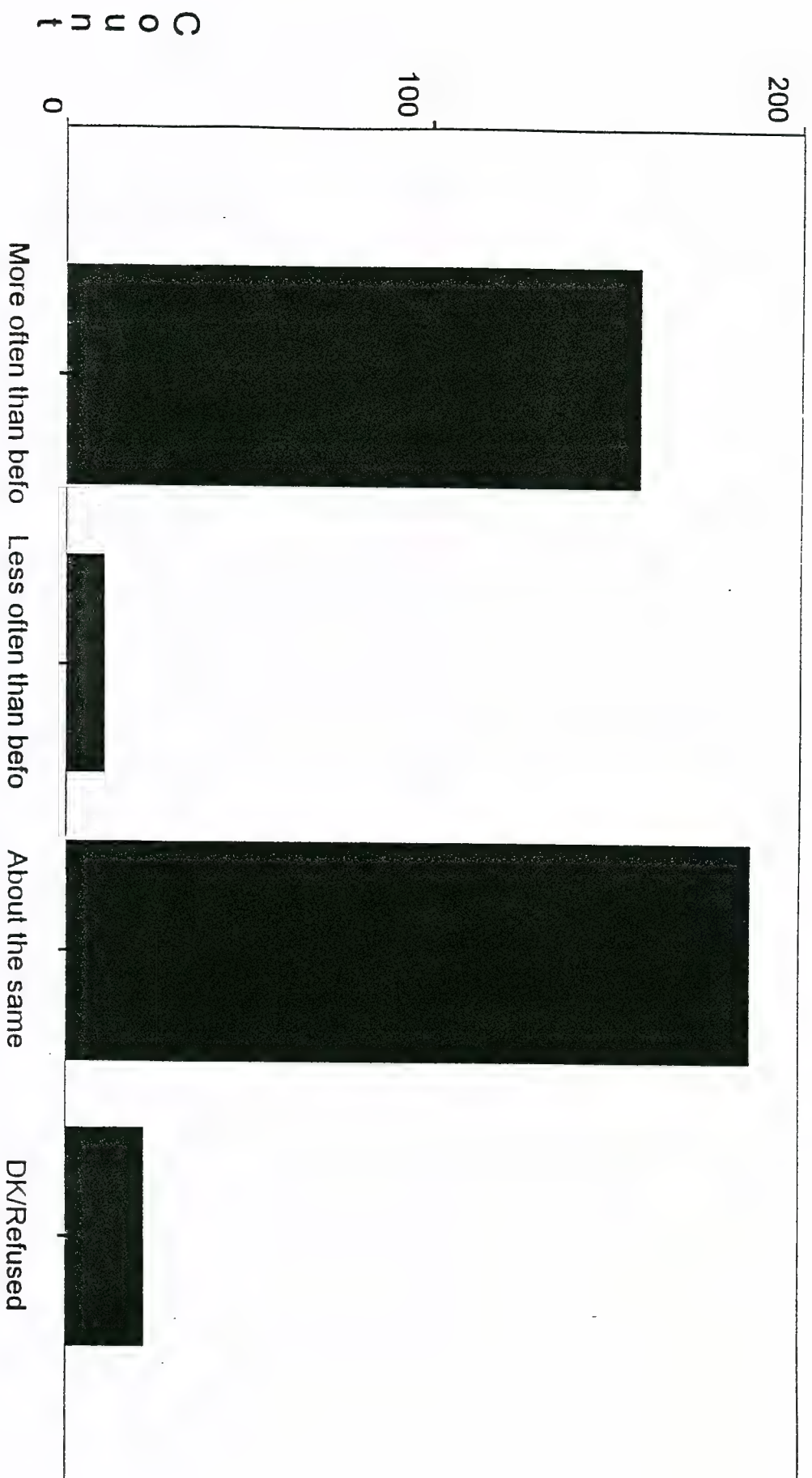
Source: Massie & Associates

How often do you see patrol cars?



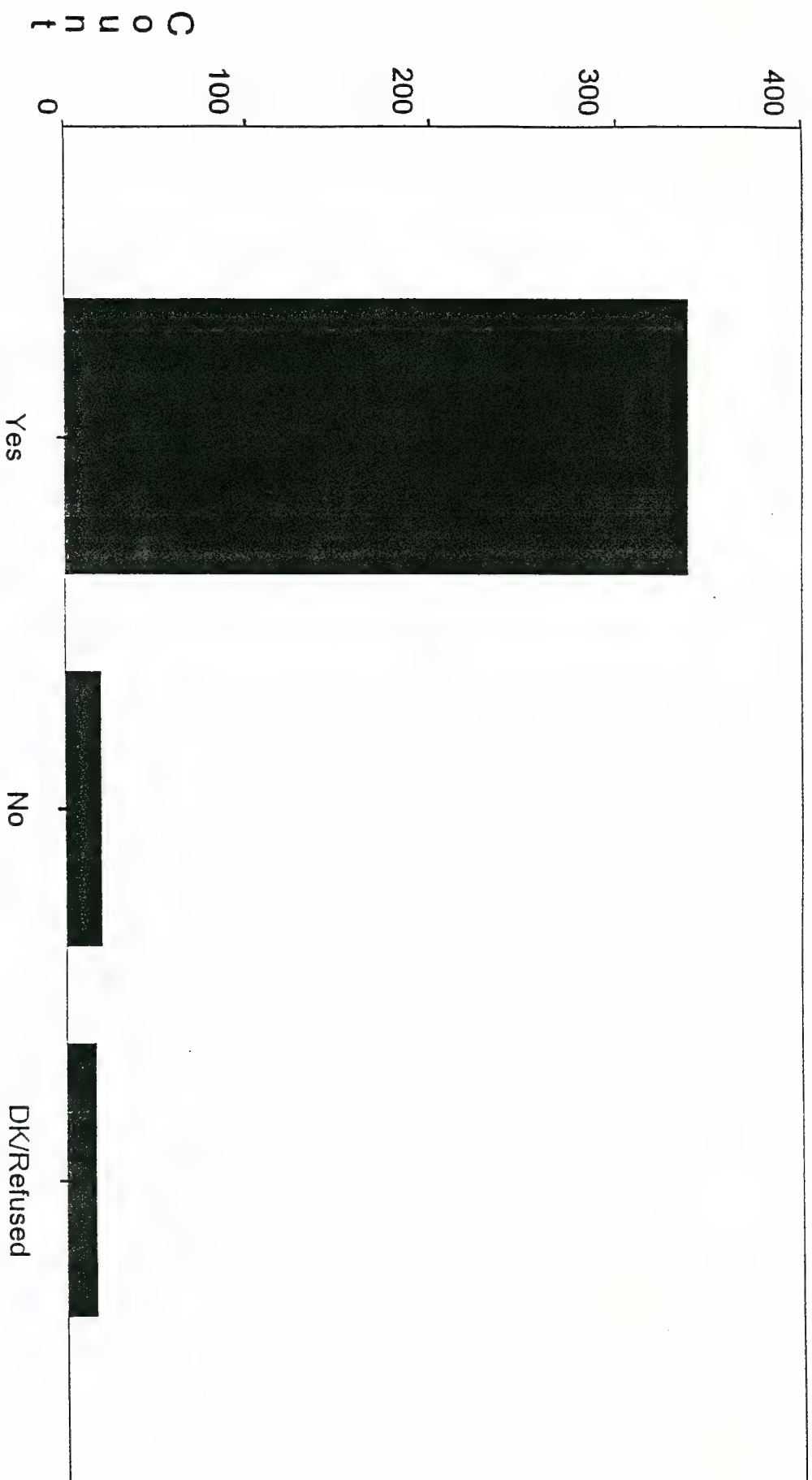
Q5: How often do you see patrol cars?

Source: Massie & Associates



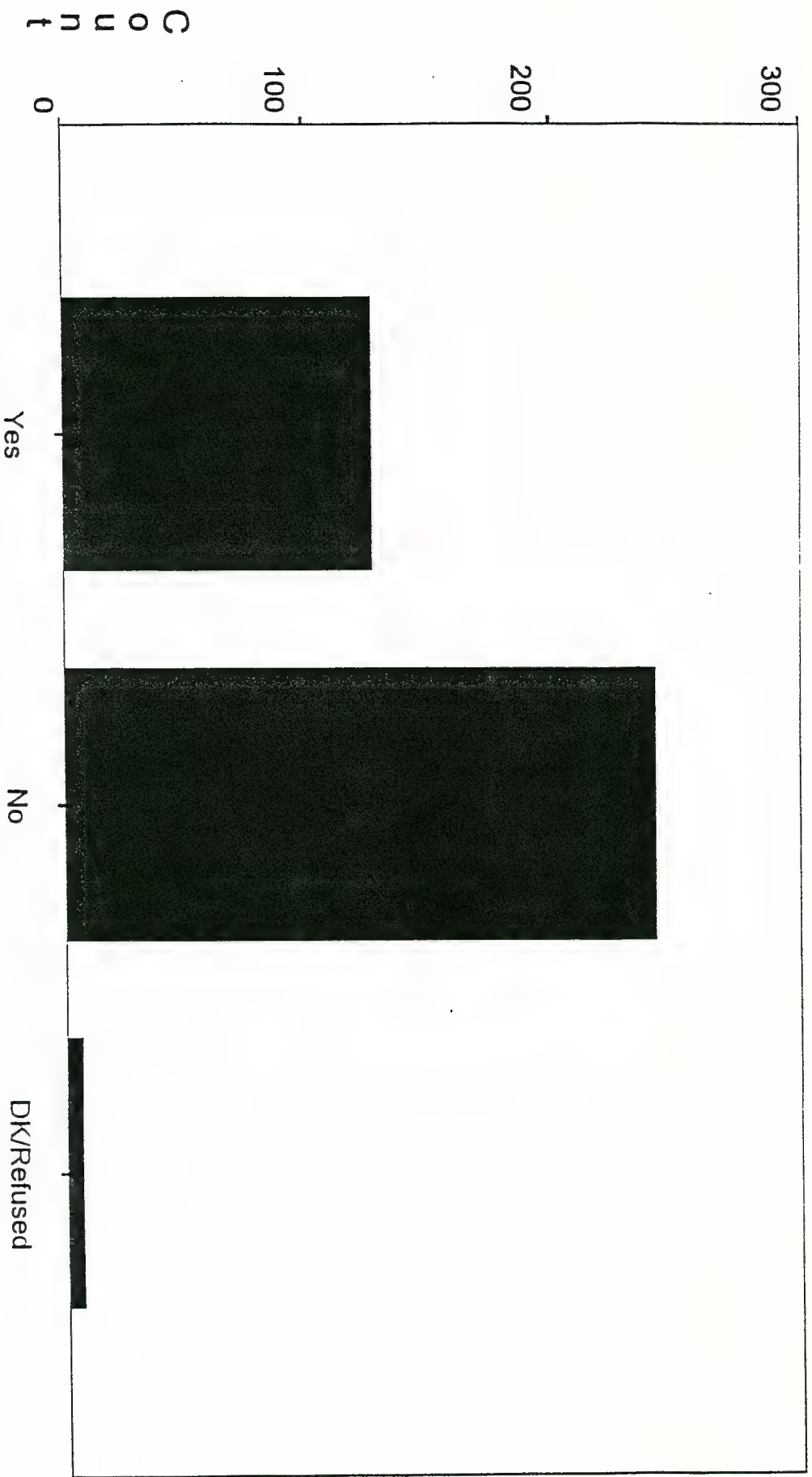
Compared to last year, do you see the cars...

Source: Massie & Associates



Do you support city efforts to increase police visibility?

Source: Massie & Associates



Are you aware of an officer/take home car in your neighborhood?

Source: Massie & Associates

APPENDIX C

Chief of Police

Arrested Evidence on 7/1
HCV

Near Chief Moore.

People wonder if it pays for the Policemen to drive cars home. The answer is YES!

Thank God for the Policemen who lives south of Stillhorn Road who answered a 911 call regarding an accident of a bicycle-pickup truck around noon on June 13th in the 4500 block of Reed Road. This accident happened directly in front of Policemen Mark Dabrowski's residence, who usually has his cruiser parked in driveway at this hour but that day the cruiser was in shop and he was at home.

I did not see the accident happen but my husband & I heard the terrible noise and knowing my neighbor was leaving home on errands, I immediately ran from my residence on Haffner Drive to see if she was involved. Only I saw someone lying in the street and initial panic around the area.

This off-duty policeman arrived just minutes after I did and helped protect the boy who was lying with head across center line and in northbound lane. A pickup with blue light on top stopped north of boy to protect also. The other 2 policemen arrived, fire dept. from Reed Road and lastly the ambulance. I believe the delay in the call for others resulted in a yardman asking the elderly resident to call 911 & report an accident. She could not see the accident due to large blue spruce in her yard and was not given details to relay to dispatcher, so I am sure other help was not called until the off-duty policeman got on-the-scene.

Traffic on Reed Road - as narrow as it is - refused to not be on their way and the ambulance refused to stop 75-100 ft south & across street from the victim.

I did see traffic other than that already between Stillhorn & accident victim should have been kept from entering Reed Road. Also those travelling south should have been detoured at Janet over to Innsbrook and back to Stillhorn. I know how few Policemen you have to answer all the calls in Fort Wayne area & I do not fault them. I do however feel ambulances should be located further northeast than they are and arrive first instead of last. Although this delay was unavoidable due to initial info.

This lad Dan(?), is in very touchy condition I was told 2nd hand. I did not know him or the situation. I feel we need to stress more

people safety and we need to stress to drivers that
the pickup has the same right as a car & one needs
to drive accordingly - especially on heavily travelled
narrow roads as Reed is.

Since May 25 there have been at least 4
accidents on Reed Road with 3 being around the
intersection and 2 happening yesterday within
4 or 5 hours.

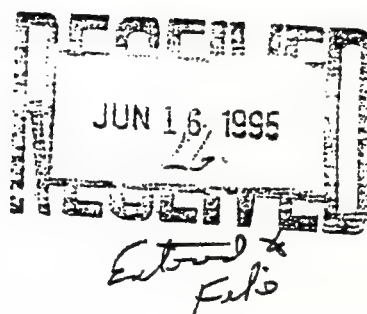
The pickup truck also lost control & crossed
Nolizal's yard before being stopped by the next
residence edge of drive.

I hope the Police will be allowed more take-home
cars in the future. I feel it does deter crime and
it certainly helped yesterday for this accident.

I did not get the policeman's name or number
but we are all thankful for his quick response.

Respectfully,
Elizabeth M. Niblick

Elizabeth M. Niblick
4541 Haifner Drive
Fort Wayne, IN
46835-3527



Tour of duty

3/13/90
Duty doesn't stop now for Fort Wayne police officers with take-home police cars, even when they're attending to other public service duties.

Take Michael Cunegin, a police officer who also serves on the Allen County Council. Dressed in his business suit,

Cunegin was driving his police car to the City-County Building for a budget committee meeting when he spied a car dashing around a school bus that had its stop sign extended.

Cunegin didn't hesitate to pull the driver over and ticket him. Despite the distraction, Cunegin still managed to be one of the first at Thursday's meeting.

Signature perfect

Lt Gigli

APPENDIX D

TAKE-HOME CAR PROGRAM EVALUATION

1995 Comparison Vehicles
July 27 - December 31, 1995

Total

Operating
Expense

Home Marked Vehicle	Mileage	Fuel Use	Fuel Cost	Parts Co	Labor Cos	Acc Cost	
BM15239	8229	672	\$907.20	\$19.50	\$467.60	0	\$1,394.30
BM15240	5710	449.2	\$606.42	\$32.06	\$515.90	0	\$1,154.38
BM15241	3298	223.8	\$302.13	\$6.07	\$1,241.45	0	\$1,549.65
BM15242	7884	675.3	\$94.67	\$38.95	\$739.20	0	\$872.82
BM15243	7498	518.2	\$699.57	\$71.23	\$394.80	0	\$1,165.60
Total	32619	2538.5	\$2,609.99	\$167.81	\$3,358.95	0	\$6,136.75

Fleet Marked Vehicles

FM15224*	3621	279	\$315.27	\$2.00	\$321.65	0	\$638.92
FM15260	25205	1939	\$2,191.07	\$437.54	\$946.40	0	\$3,575.01
FM15264	11512	886	\$1,001.18	\$61.09	\$774.55	0	\$1,836.82
FM15252	19931	1533	\$1,732.29	\$143.50	\$1,083.00	0	\$2,958.79
FM15269	24302	1869	\$2,111.97	\$235.35	\$894.25	0	\$3,241.57
Total	84571	6506	\$7,351.78	\$879.48	\$4,019.85	0	\$12,251.11

Program	Home	Fleet	Difference
Av Per Mile Cost - Fuel	\$0.08	\$0.09	\$0.01
Av Per Mile Cost - Labor\Par	\$0.11	\$0.06	\$0.05
Av Per Mile Cost Accidents	\$0.00	\$0.00	\$0.00
Total Operating Expense	\$0.19	\$0.14	\$0.05

Note: Fleet Marked Vehicles include two that are driven by supervisors only and for this reason the data may be skewed. This will be corrected by the next bi-annual report.

City of Fort Wayne
Home Fleet Vehicle Program Evaluation
Repair and Maintenance Cost Comparison
1991 and 1993 Vehicles
As of December 14, 1995

Internal Audit compared the repair and maintenance costs for seven 1991 fleet vehicles to seven 1991 home fleet vehicles, and seven 1993 fleet vehicles to seven 1993 home fleet vehicles, to determine if home fleet vehicles cost less per mile to operate. The seven 1991 home fleet vehicles were assigned to K-9 officers at the time of purchase in 1991. The seven 1993 home fleet vehicles were not all immediately assigned to one officer at the time of purchase in 1993, but assignments were made within a few months. The 1991 and 1993 fleet vehicles were placed in the fleet at the time of purchase and were driven on all three shifts. Five 1995 vehicles were placed in the fleet to compare to five 1995 home fleet vehicles, but more time is needed before a fair comparison can be made.

The best way to determine if fleet vehicles incur greater repair and maintenance costs than home fleet vehicles is to compare the accumulated expenses of the cars when they have accumulated the same number of miles. Assuming the vehicles were equal at purchase, any cost differences at a certain mileage point would be the result of different treatment of the vehicles such as poor maintenance or harsh driving.

The following two pages of data indicate:

1. The cumulative repair and maintenance costs for the 1993 vehicles at the 30,000 mile point indicate a 28% higher cost (\$589 per car) for fleet vehicles. The accumulated repair and maintenance cost for the 1991 vehicles at the 45,000 mile point indicate a 29% higher cost (\$1,282 per car) for fleet vehicles.
2. The average mileage accumulation for the 1993 fleet vehicles was 96,949 compared to 31,436 for home fleet vehicles for the ³²17 months examined. The average mileage accumulation rate for the 1991 fleet vehicles was 123,762 compared to 76,882 for the home fleet vehicles for the 56 months examined. Two 1991 fleet vehicles under study were taken out of service in early 1995 with 143,000 and 130,000 miles accumulated.
3. The 1991 vehicle data seems to indicate that the repair and maintenance cost difference between fleet and home fleet vehicles narrows as mileage accumulates; however, more mileage for home fleet vehicles is needed to make a final conclusion.

Fort Wayne Police Department
Home Fleet Vehicle Program Evaluation
Repair and Maintenance Cost Comparison
Seven Fleet Cars vs Seven Home Fleet Cars
1993 Chevrolet
For the Period July 1993 to December 14, 1995

		Accumulated Mileage Range											
		0 to 15,000	15,000 to 30,000	30,000 to 45,000	45,000 to 60,000	60,000 to 75,000	75,000 to 90,000	90,000 to 105,000	105,000 to 120,000	120,000 & Over			
<u>Number of Vehicles that have reached each mileage range:</u>													
Fleet	7	7	7	7	7	7	7	6	2	0			
Home Fleet	7	7	5	0	0	0	0	0	0	0			
Difference	0	0	2	7	7	7	7	6	2	0			
			**	**	**	**	**	**	**	**			
<u>Repair & Maintenance Costs by Range (All cars):</u>													
Fleet	\$7,092	\$8,739	\$9,235	\$10,976	\$22,830	\$19,808	\$16,596	\$3,051		\$0			
Home Fleet	4,924	6,784	1,920	0	0	0	0	0	0	0			
Difference	2,168	1,955	**	**	**	**	**	**	**	**			
<u>Cumulative Repair and Maint. Costs (All cars):</u>													
Fleet	\$7,092	\$15,831	\$25,066	\$36,042	\$58,872	\$78,680	\$95,276	\$98,327	\$98,327				
Home Fleet	4,924	11,708	13,628	13,628	13,628	13,628	13,628	13,628	13,628	13,628			
Difference	2,168	4,123	**	**	**	**	**	**	**	**			
<u>Repair and Maintenance Costs Per Mile by Range (Per car):</u>													
Fleet	\$0.068	\$0.083	\$0.088	\$0.105	\$0.217	\$0.211	\$0.331	\$0.321	\$0.000				
Home Fleet	0.047	\$0.073	0.089	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
Difference	0.021	0.011	**	**	**	**	**	**	**	**			
<u>Cumulative Repair and Maint Costs per Mile (Per car):</u>													
Fleet	\$0.068	\$0.075	\$0.080	\$0.086	\$0.112	\$0.127	\$0.140	\$0.145	\$0.145				
Home Fleet	0.047	0.059	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062			
Difference	0.021	0.016	**	**	**	**	**	**	**	**			
Percentage Difference	44%	28%											

** Since there are not 7 home fleet vehicles with mileage beyond 30,000 miles, comparisons of repair & maintenance costs between fleet and home fleet vehicles cannot be accurately made. It would not be a meaningful comparison, for example, to compare the total repair & maintenance costs of 7 fleet cars to only 5 home fleet cars. However, if the costs were to be broken down to a "per mile" basis, the comparison would be more of an "apples to apples" test. "Per mile" comparisons were not made beyond the accumulated mileage range of 30,000 since only five home fleet vehicles had more than 30,000 miles and the average was 34,319 miles.

Fort Wayne Police Department
Home Fleet Vehicle Program Evaluation
Repair and Maintenance Cost Comparison
Seven Fleet Cars vs Seven Home Fleet Cars
1991 Chevrolet
For the Period April 1991 to December 14, 1995

		Accumulated Mileage Range																
		0	15,000	30,000	45,000	60,000	75,000	90,000	105,000	120,000	105,000	90,000	75,000	60,000	45,000	30,000	15,000	0
		to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to
		15,000	30,000	45,000	60,000	75,000	90,000	105,000	120,000	120,000	105,000	90,000	75,000	60,000	45,000	30,000	15,000	0
Number of Vehicles that have reached each mileage range:																		
Fleet		7	7	7	7	7	6	5	5	5								5
Home Fleet		7	7	7	6	6	3	1	1	0								0
Difference		0	0	0	1	1	3	4	4	4								5
					**	**	**	**	**	**								**
Repair & Maintenance Costs by Range (All cars):																		
Fleet		\$14,772	\$12,205	\$13,322	\$13,651	\$15,408	\$13,610	\$18,360	\$17,227									\$38,162
Home Fleet		6,209	9,609	15,510	14,017	12,954	6,677	1,670	826									0
Difference		8,563	2,596	(2,188)	**	**	**	**	**									**
Cumulative Repair and Maint. Costs (All cars):																		
Fleet		\$14,772	\$26,977	\$40,299	\$53,950	\$69,358	\$82,968	\$101,328	\$118,555	\$156,717								
Home Fleet		6,209	15,818	31,328	45,345	58,299	64,976	66,646	67,472	67,472								
Difference		8,563	11,159	8,971	**	**	**	**	**	**								**
Repair and Maintenance Costs Per Mile by Range (Per Car):																		
Fleet		\$0.141	\$0.116	\$0.127	\$0.130	\$0.162	\$0.167	\$0.245	\$0.230	\$0.319								
Home Fleet		0.059	0.092	0.149	0.156	0.177	0.172	0.111	0.116	0.000								
Difference		0.082	0.025	(0.022)	(0.026)	(0.015)	(0.005)	**	**	**								**
Cumulative Repair and Maint Costs per Mile (Per Car):																		
Fleet		\$0.141	\$0.128	\$0.128	\$0.128	\$0.135	\$0.139	\$0.151	\$0.159	\$0.181								
Home Fleet		0.059	0.075	0.099	0.112	0.122	0.126	0.125	\$0.125	\$0.125								**
Difference		0.082	0.053	0.028	0.016	0.013	0.013	**	**	**								**
Percentage Difference		138%	71%	29%	14%	10%	10%	**	**	**								**

** Since there are not 7 home fleet vehicles with mileage beyond 45,000 miles, comparisons of repair & maintenance costs between fleet and home fleet vehicles cannot be accurately made. It would not be a meaningful comparison, for example, to compare the total repair & maintenance costs of 7 fleet cars to only 6 home fleet cars. However, if the costs were to be broken down to a "per mile" basis, the comparison would be more of an "apples to apples" test. "Per mile" comparisons were not made beyond the accumulated mileage range of 90,000 since data was available for only 1 home fleet vehicle at this point and "per mile" calculations may not be representative of the population with only 1 car's data available.

APPENDIX E

OPERATION'S HOME-MARKED VEHICLES

	TOTALS	Q1	Q2	Q3	Q4
INITIATED RESPONSES	459	0	100	303	56
RADIO RESPONSES	146	0	41	89	16
RESPONSE TOTALS	605	0	141	392	72
ACTIVITY(IN HOURS)	197.95	0	26	94.95	77
ACTIVITY(IN MINUTES)	14522	0	1466	6724	6332
ACTIVITY(MINUTES TO HOURS)	242.03	0.00	24.43	112.07	105.53
ACTIVITY TOTAL (HOURS)	439.98	0.00	50.43	207.02	182.53
OT(IN HOURS)	74.11	0	13	47.11	14
OT(IN MINUTES)	1892	0	228	1025	639
OT(MINUTES TO HOURS)	31.53	0.00	3.80	17.08	10.65
TOTAL OT REPORTED (HOURS)	105.64	0.00	16.80	64.19	24.65
EMERGENCY RESPONSES	25	0	7	18	0

ARRESTS	TOTALS	Q1	Q2	Q3	Q4
OFF INITIATED ARRESTS	277	0	2	111	164
RADIO INITIATED ARRESTS	13	0	0	11	2
TOTAL	290	0	2	122	166
FELONIES	21	0	0	11	10
MISDEMEANORS	158	0	10	75	73
TRAFFIC	231	0	30	126	75
WARRANTS	36	0	3	11	22
C/A ARRESTS	2	0	0	1	1
ARREST TOTALS	448	0	43	224	181

FUEL & MILEAGE	TOTALS	Q1	Q2	Q3	Q4
ENDING MILEAGE					
STARTING MILEAGE					
TOTAL MILEAGE	603266	0	47837	223676	331753
ON DUTY MILEAGE TOTAL	367806.8	0	25476	134699	207631.8
OFF DUTY MILEAGE TOTAL	235459.2	0	22361	88977	124121.2
FUEL USED(GALLONS)	46243.49	0	3434	16708.43	26101.06
AVERAGE MPG	13.05	ERR	13.93	13.39	12.71
FUEL USED ON DUTY(GALLONS)	28194.31	ERR	1828.81	10061.91	16335.68
FUEL USED OFF DUTY(GALLONS)	18049.18	ERR	1605.19	6646.52	9765.38
TOTAL FUEL COST	\$62,428.71	\$0.00	\$4,635.90	\$22,556.38	\$35,236.43
TOTAL FUEL COST (ON DUTY)	\$38,062.32	ERR	\$2,468.89	\$13,583.58	\$22,053.16
TOTAL FUEL COST (OFF DUTY)	\$24,366.39	ERR	\$2,167.01	\$8,972.80	\$13,183.27

MAINTENANCE	TOTALS	Q1	Q2	Q3	Q4
DAYS OUT OF SVC	0	0	0	0	0
REPAIR PART COST	16497.53	0.00	0.00	8472.02	8025.51
REPAIR LABOR COST	46297.70	0.00	30.80	35744.30	10522.60
ACCIDENT COST	0.00	0.00	0.00	0.00	0.00
REPAIR & ACCIDENT TOTALS	\$62,795.23	\$0.00	\$30.80	\$44,216.32	\$18,548.11

GARAGE FUEL(GALLONS)	49.1	0	0	49.1	0
GARAGE FUEL(COSTS)	44.67	0	0	44.67	0
FUEL COST/GALLON(CURRENT)	1.35	1.35	1.35	1.35	1.35
% FUEL USED(ON DUTY)	60.97%	ERR	53.26%	60.22%	62.59%
% FUEL USED(OFF DUTY)	39.03%	ERR	46.74%	39.78%	37.41%

APPENDIX F

FWPD VEHICLE ACCIDENT HISTORY

Marked Patrol Units Assigned As:

Operations Fleet/Home Vehicles

1995 Final Cost Figure

VEH ID.	MONTH	<u>1ST QTR</u>	VEH ID.	MONTH	<u>2ND QTR</u>	VEH ID.	MONTH	<u>3RD QTR</u>	VEH ID.	MONTH	<u>4TH QTR</u>
11195**	JAN 20	\$570.05	11174*	APR 18	\$1,413.38	13175*	AUG 13	\$899.10	15252**	OCT 11	821.87
14218**	JAN 28	\$434.00	11161*	APR 18	\$3,470.00	11283*	AUG 25	\$369.00	11174*	NOV 2	2392.68
13108*	FEB 11	\$504.00	13131*	APR 18	\$94.00				11142*	NOV 18	1047.20
13175*	FEB 13	\$319.60	18735*	MAY 10	\$693.13				13150*	NOV 24	1594.70
11163**	FEB 21	\$507.70	11124*	MAY 19	\$1,709.00						
13166*	MAR 12	\$4,485.78	14215**	JUN 20	\$185.00						
13116*	MAR 20	\$179.00									
13123*	MAR 20	\$764.50									

ACCIDENTS

TOTAL COST HOME	\$1,511.75		\$185.00		\$0.00		\$821.87
TOTAL COST FLEET	\$6,252.88		\$7,379.51		\$1,268.10		\$0.00
TOTAL	<u>\$7,764.63</u>		<u>\$7,564.51</u>		<u>\$1,268.10</u>		<u>\$5,856.45</u>

*FLEET TOTAL AF	\$20,756.94	PERCENT OF TOTAL	92.44%
**TAKE-HOME AF	<u>\$1,696.75</u>	PERCENT OF TOTAL	7.56%

GRAND TOTAL \$22,453.69

FORT WAYNE COMMON COUNCIL
MEMORANDUM

DATE: January 8, 1996

TO: All City Councilmembers

FROM: Gina Kostoff, City Council Research Assistant

RE: Take Home Cars

Attached please find 2 maps broken down by Police district. The first map shows the current take home car fleet as of January 2, 1996. The second map shows the current fleet as well as the proposed fleet. The proposed number seems to be 48 cars.

I did find some additional information based on a map from GIS. The information is a little dated (from August, 1995). Hopefully, I will have smaller versions of this map for you by tomorrow's meeting.

Currently on the street - 89 cars

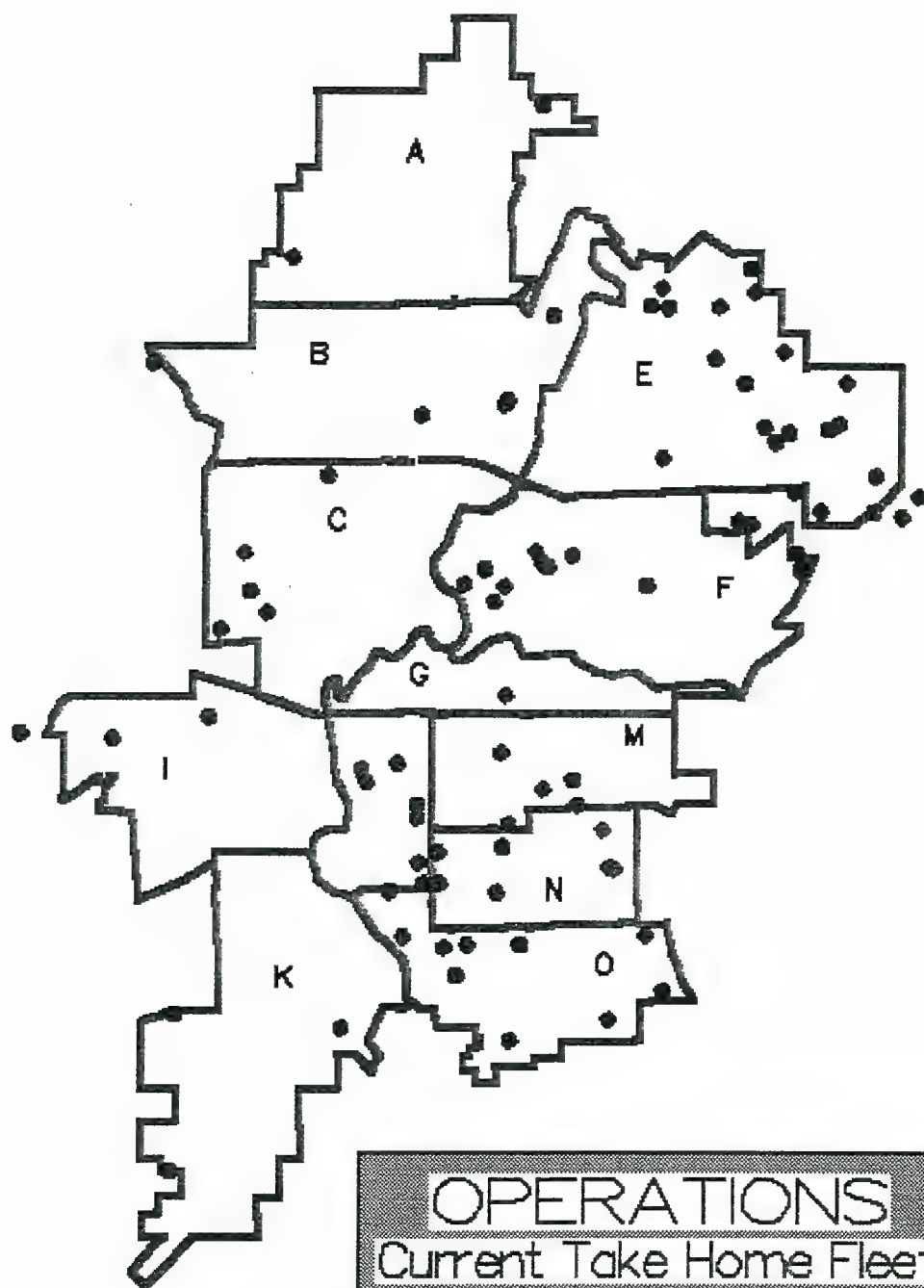
NEAP -	27
NWAP -	10
SEAP -	19
SWAP -	13
COUNTY -	20

Councilmanic District Breakdown

1st -	7
2nd -	21
3rd -	7
4th -	8
5th -	13
6th -	13
COUNTY -	20

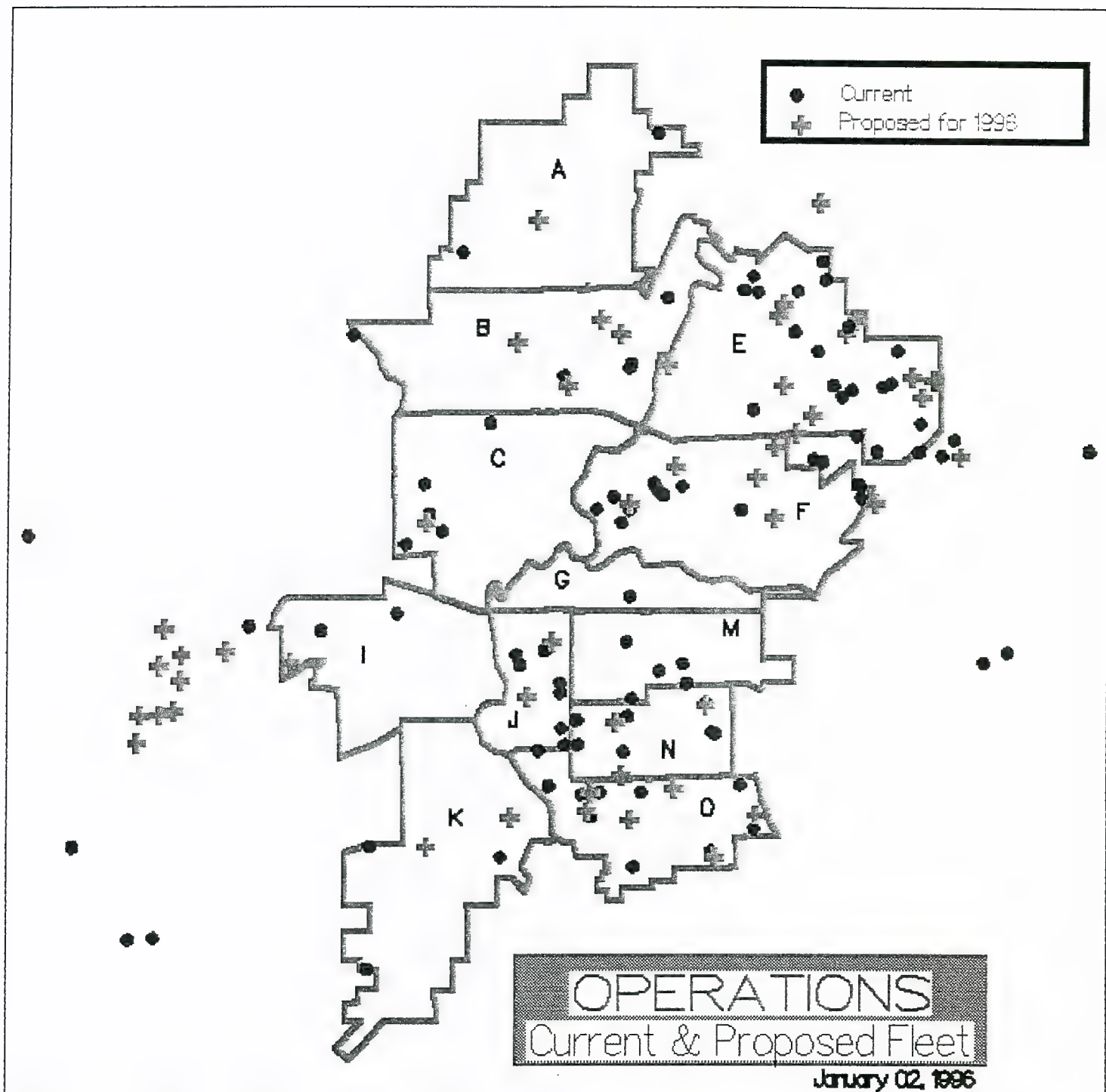
c.c. file

Council President Donald J. Schmidt
Councilman Archie L. Lunsey, First District
Councilman Thomas C. Henry, Third District
Councilman Thomas E. Hayhurst, Fourth District
Councilwoman Diedre A. Hall, Fifth District
Councilman Cletus R. Edmonds, Sixth District
Councilwoman John N. Crawford, At-Large
Councilwoman Rebecca J. Ravine, At-Large
Councilman Martin A. Bender, At-Large



OPERATIONS
Current Take Home Fleet

January 02, 1996



AN ORDINANCE approving the awarding of I.T.B. #7228-PURCHASE OF MARKED VEHICLES by the City of Fort Wayne, Indiana, by and through its Department of Purchasing and ALLEN COUNTY MOTORS for the FORT WAYNE POLICE DEPARTMENT.

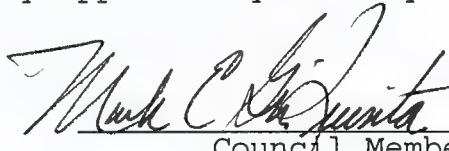
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA;

SECTION 1. That I.T.B. #7228-PURCHASE OF MARKED VEHICLES between the City of Fort Wayne, by and through its Department of Purchasing and ALLEN COUNTY MOTORS for the City of Fort Wayne Police Department, respectfully for:

the purchase of 22 - 25 marked vehicles for the Fort Wayne Police Department;

involving a total cost of One Million One Hundred Ninety-Two Thousand, One Hundred Fifty-Eight and no/100 Dollars (\$1,192,158.00), all as more particularly set forth in said I.T.B. #7228, which is on file in the Office of the Department of Purchasing, and is by reference incorporated herein, made a part hereof, and is hereby in all things ratified, confirmed and approved.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM
AND LEGALITY



J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Jim J. [unclear], seconded by [unclear], and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on 12-19-55, the 19 day of 12, 1955, at 12 o'clock PM, E.S.T.

DATED: 12-19-55

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by [unclear], and duly adopted, placed on its passage. PASSED LOST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES				
BENDER				
CRAWFORD				
EDMONDS				
HALL				
HAYHURST				
HENRY				
LUNSEY				
RAVINE				
SCHMIDT				

DATED: _____

SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. _____ on the _____ day of _____, 19____
ATTEST: (SEAL)

SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 19____, at the hour of _____ o'clock _____, M., E.S.T.

SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this _____ day of _____, 19____, at the hour of _____ o'clock _____, M., E.S.T.

PAUL HEIMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE: Special

DEPARTMENT REQUESTING ORDINANCE: Purchasing

SYNOPSIS OF ORDINANCE: An ordinance approving the award of I.T.B. No. 7228 for the purchase of ~~(22—25)~~ 66 marked vehicles for the Fort Wayne Police Department. The purchase will be made through Allen County Motors off the State QPA #7480.

IF NOT LOWEST, WHO WAS AND WHY WERE THEY NOT AWARDED:

EFFECT OF PASSAGE: This project is to secure sufficient vehicles to continue the Police Department's Home Fleet Vehicle Plan and to secure general fleet vehicles.

IF REPLACEMENT, WHAT NECESSITATES: 22-25 marked vehicles for general fleet use are in excess of 100,000 miles and incurring higher repair costs.

EFFECT OF NON-PASSAGE: Approximately 22 vehicles that are currently assigned for home fleet, would have to be reassigned for general fleet use, thus setting us back one year in implementation. 44 vehicles scheduled for the Police Department's Home Fleet Vehicle Plan will not go into service in 1996.

MONIES INVOLVED: Allen County Motors \$1,192,158.00

PRICE AGREEMENT: PURCHASE ORDER: Yes

SOURCE OF FUNDING: Police Department 1996 Police Car Lease

PRIOR APPROVAL: DATE:
(IF APPLICABLE)

Amount spent in 1995: \$908,756.00



The City of Fort Wayne

Paul Helmke, Mayor

To: Members of Common Council

From: Dee Densel, Director of Purchasing

Date: January 9, 1996

Subject: Amendment to Bill No. S-95-12-11
Purchase of marked vehicles

The original bill and digest sheet states that 22 - 25 marked vehicles will be purchased. That is not correct. It should state 66 on both documents. Total cost reflects the purchase of 66.

DD/pjc

H:\AMND.CPD



T. Neil Moore
Chief of Police

FORT WAYNE POLICE DEPARTMENT
1320 E. Creighton Ave.
Fort Wayne, Indiana 46803
(219) 427-1230 Fax (219) 427-1392



Paul Helmke
Mayor

December 13, 1995

To All Members of City Council:

The Fort Wayne Police Department is requesting your consideration for the acquisition of police vehicles in the amount of \$1,192,158.

This project is to secure sufficient vehicles to continue the Police Department's Home Fleet Vehicle Plan, and to secure general fleet vehicles.

If this appropriation is not awarded, second year implementation of our Home Fleet Plan will be stopped. Additionally, approximately twenty two (22) to twenty five (25) vehicles assigned for Home Fleet use would have to be reallocated for general fleet purposes.

Your consideration of this request is appreciated.

Sincerely,

FORT WAYNE POLICE DEPARTMENT

T. Neil Moore
Chief of Police

J-95-12-11

TNM/mch



Accredited by the Commission on Accreditation for Law Enforcement Agencies, Inc.

DIGEST SHEET

TITLE OF ORDINANCE: Special

DEPARTMENT REQUESTING ORDINANCE: Purchasing

SYNOPSIS OF ORDINANCE: An ordinance approving the award of I.T.B. No. 7228 for the purchase of 22 - 25 marked vehicles for the Fort Wayne Police Department. The purchase will be made through Allen County Motors off the State QPA #7480.

IF NOT LOWEST, WHO WAS AND WHY WERE THEY NOT AWARDED:

EFFECT OF PASSAGE: This project is to secure sufficient vehicles to continue the Police Department's Home Fleet Vehicle Plan and to secure general fleet vehicles.

IF REPLACEMENT, WHAT NECESSITATES: 22-25 marked vehicles for general fleet use are in excess of 100,000 miles and incurring higher repair costs.

EFFECT OF NON-PASSAGE: Approximately 22 vehicles that are currently assigned for home fleet, would have to be reassigned for general fleet use, thus setting us back one year in implementation.

MONIES INVOLVED: Allen County Motors \$1,192,158.00

PRICE AGREEMENT: PURCHASE ORDER: Yes

SOURCE OF FUNDING: Police Department 1996 Police Car Lease

PRIOR APPROVAL: DATE:
(IF APPLICABLE)

Amount spent in 1995: \$908,756.00

HOLD
TCC
1/9/96

BILL NO. S-95-12-11 (amended)

REPORT OF THE COMMITTEE ON
FINANCE
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON Finance TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) approving the awarding of
I.T.B. #7228-PURCHASE OF MARKED VEHICLES by the City of Fort Wayne, Indiana,
by and through its Department of Purchasing and ALLEN COUNTY MOTORS for
the Fort Wayne Police Department

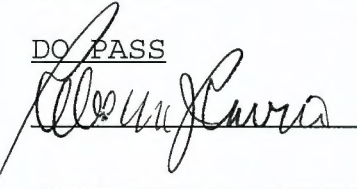
HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

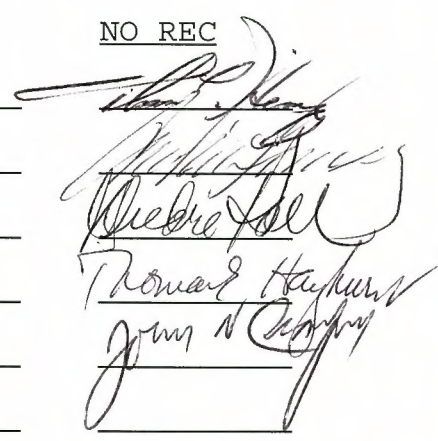
DO PASS

DO NOT PASS

ABSTAIN

NO REC





DATED: 1-9-96

Sandra E. Kennedy
City Clerk